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<th>Current Year</th>
<th>Operating</th>
<th>Difference</th>
<th>Prior Year</th>
<th>Budget</th>
<th>Audited YE</th>
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<th>YE 2016-17</th>
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<td>Actual YTD</td>
<td>Budget YTD</td>
<td>Difference</td>
<td>Actual YTD</td>
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