

BC Athletics						
Operating Budget 2019-2020						
Draft Budget 2021-2022						
GL #		Audit Year End - 2018-19	DRAFT Operating Budget 2019-20	Proposed Operating Budget 2019-20	Notes - 2019-20 DRAFT Budget	DRAFT Budget 2020-21
	REVENUE					
	Revenue					
	ASSOCIATION COMMITTEE MEETINGS					
40050	B.C.A. A.G.M./Banquet	7,691.32	8,700.00	8,700.00		8,700.00
40100	J.D. A.G.M./Awards Banquet	4,623.00	5,500.00	5,500.00		5,500.00
	TOTAL ASSOCIATION COMMITTEE MTGS	12,314.32	14,200.00	14,200.00		14,200.00
	ADMINISTRATION					
41050	Bank Interest	283.90	800.00	800.00		800.00
41070	Miscellaneous Revenue	530.16	1,000.00	1,000.00		1,000.00
41140	Interest Earned (Overdue Accts.)	-	-			
	TOTAL ADMINISTRATION REVENUE	814.06	1,800.00	1,800.00		1,800.00
	PUBLICATIONS					
42100	IAAF Rule Books	180.00	200.00	200.00		200.00
42150	Coaching Manual - Sales	990.84	500.00	500.00		500.00
42400	Combined Events Scoring Tables	-	50.00	50.00		50.00
	TOTAL PUBLICATIONS REVENUE	1,170.84	750.00	750.00		750.00
	LEADERSHIP - COACH & OFFICIALS TRNG					
42510	Sport Coach Revenue (Lv 1)	9,670.00	13,000.00	13,000.00		13,000.00
42520	Club Coach Revenue (Lv 2)	4,275.00	6,500.00	6,500.00		6,500.00

42530	Performance Coach Revenue (Lv 3)	-	1,000.00	2,000.00		2,000.00
42540	Coaching Certif. Evaluations	3,485.00	6,500.00	6,500.00		6,500.00
42660	Officials Certif. - Level 1 to 5	300.00	800.00	800.00		800.00
42680	Officials - Road Running Seminar	-	500.00	500.00		500.00
42750	Coaching Seminars - RR	-	600.00	600.00		600.00
42770	Coaching Seminars - T&F	3,175.00	1,000.00	3,750.00	BC Throws Summit Reg Fees	4,000.00
42800	Coaching Seminars - XC	-	500.00	500.00		500.00
42870	High Performance Coaching Seminar	1,150.00	500.00	500.00		500.00
	TOTAL LEADERSHIP REVENUE	22,055.00	30,900.00	34,650.00		34,900.00
	RUN JUMP THROW WHEEL					
43010	Registration & fees	9,959.48	7,500.00	9,000.00		9,000.00
43050	Sales	1,994.89	5,000.00	5,000.00		5,000.00
43080	Rights, Sales%, R&D Fee	-				
43150	Sponsorship & Support - RJTW	6,080.00	9,000.00	7,000.00		7,000.00
	TOTAL RUN JUMP THROW WHEEL REVENUE	18,034.37	21,500.00	21,000.00		21,000.00
	IN PROVINCE COMPETITIONS					
43350	BC Champs-Entry Fees/Awd.Costs	5,230.70	9,000.00	9,000.00	Entry fee increase=increase \$\$	9,000.00
43630	W50 RR - Registration	60,774.69	55,000.00	60,000.00		60,000.00
43640	W50 RR - Garment Sales	25.00	25,000.00	100.00		100.00
43650	Equipment Rental - T&F	1,847.00	3,500.00	3,500.00		3,500.00
43660	Equipment Rental - RR & XC	-	500.00	500.00		500.00
43670	Officials Donations	4,434.06	2,000.00	5,000.00	Transfers from deferred revenue	5,000.00
43680	B.C. Sanction Fees	13,502.75	13,200.00	13,200.00		13,200.00
43690	BC Road Running Series	17,500.00	9,000.00	17,500.00		17,500.00
	TOTAL IN PROVINCE COMPETITION REVENUE	103,314.20	117,200.00	108,800.00		108,800.00
	MARKETING AND PROMOTION					
44465	Nat'l Sport Trust Fund Donation	4,750.00	15,000.00	15,000.00	Projects - continued promtion	15,000.00
44500	Corporate Spons. - Cash	43,023.79	68,300.00	68,300.00	includes Van Sun Run \$\$ expensed for prize \$ and travel	68,300.00
44510	Corporate Spons. - Product	17,911.00	55,000.00	55,000.00	Includes W50 In-Kind	55,000.00
44620	Merchandise	196.43	600.00	600.00		600.00
44630	Donations	200.00	1,000.00	1,000.00		1,000.00
44700	BC Reg Centre Sponsorship	-	-			
	TOTAL MARKETING & PROMOTION REVENUE	66,081.22	139,900.00	139,900.00		139,900.00

	HOSTING EVENTS					
44810	Provincial Events Revenue	-	-	-		
44820	National Events Revenue	-	-	32,500.00	PDC/Cdn 10000m Champs	32,500.00
44830	International Events Revenue	-	-	-		
	TOTAL HOSTING EVENTS	-	-	32,500.00		32,500.00
	GRANTS/PROGRAMS					
45020	Block Contribution (Prov BC)	299,085.17	303,730.00	303,730.00	Increased Core Grant - confirmed	303,730.00
45110	In Province Travel (Prov BC)	-				
45120	Travel - Sport Dvlpt (Prov BC)	-				
45150	Legacies Now - Sport for Life	-				
45160	Coaching Education Grant	3,200.00	2,000.00	2,000.00		2,000.00
45170	IPS Coach Prof Dvlpt Grant	-				
45180	Canada Summer Games (Prov BC)	-				
45200	National Legion Camp Grant	15,000.00	15,000.00	15,000.00		15,000.00
45350	Western Canada Games (Prov BC)	-				
45370	BC Athlete Assistance Program	-				
45400	Event Group Coach Grants	19,999.92	30,000.00	30,000.00	Enhanced Excellence 10k increase - 15k Throws/15K Sprints & Hurdles - confirmed	30,000.00
45430	BC Endurance Project (Prov BC)	60,000.00	60,000.00	60,000.00		60,000.00
45450	Student Employment Grant	6,742.00	8,844.00	8,844.00	2019 Summer staff grant amt confirmed	8,844.00
45460	RMOW W50 Grant	13,000.00	12,000.00	12,000.00	2019 Grant Amt confirmed	12,000.00
45470	Foundation & Other Grants	-				
45475	RJTW After School Program	257.12				
45480	Sport Participation (Prov BC)	850.00		30,000.00	2019 BC Sport Participation Program Grant - confirmed	30,000.00
45490	Athletics Cd Introductory Program Grants	15,000.00	15,000.00	15,000.00		15,000.00
45495	Athletics Canada - Coaching Educ.	-		9,500.00	BC Throws Summit AC Grants	9,500.00
45505	Canadian Paralympic Committee Grant	-				
	TOTAL GRANTS/PROGRAM REVENUE	433,134.21	446,574.00	486,074.00		486,074.00
	SPECIAL PROGRAMS					
45510	BC Summer Games &/or Alternate	6,344.39		-	no BC Summer Games	7,000.00
45550	BC Summer Games Donation Revenue	-		-	no BC Summer Games	4,750.00
45740	Road Running Fundraising	-				

45780	Junior Dev. Standards Program	812.93	1,000.00	1,000.00		1,000.00
45790	BC Athletics - Auction	-				
45820	B.C. Team Fee	29,844.34	35,000.00	35,000.00		35,000.00
45900	Gaming - Direct Charitable Access	160,000.00	175,000.00	160,000.00	Est. based on prev 3 yrs	160,000.00
45920	Gaming - Western Cda Games	-				
45930	Gaming - Canada Games	-				
45940	SportsFunder - Coaching	-				
45950	Gaming - BCAAP Travel	-	-			
45960	Gaming - Training/Evaluation	-	-			
	TOTAL SPECIAL PROGRAMS REVENUE	197,001.66	211,000.00	196,000.00		207,750.00
	MEMBERSHIP					
46010	Track Rascals	6,240.00	7,000.00	6,790.00		6,790.00
46020	Junior Development Membership	99,430.00	107,000.00	103,790.00		103,790.00
46030	Midget-15	18,270.00	21,000.00	20,370.00		20,370.00
46031	Midget-14	20,510.00	22,000.00	21,340.00		21,340.00
46040	Youth Membership	43,809.52	46,000.00	44,620.00		44,620.00
46060	Junior Membership	19,060.00	21,600.00	20,950.00		20,950.00
46061	Junior Post Secondary	2,590.00	2,900.00	2,810.00		2,810.00
46080	Senior Membership	28,515.00	28,000.00	28,000.00		28,000.00
46081	Senior Post Secondary	4,440.00	4,200.00	4,200.00		4,200.00
46090	Team Roster Post Secondary	2,180.00	1,000.00	2,000.00		2,000.00
46100	Training	18,660.00	17,000.00	18,500.00		18,500.00
46120	Master Membership	22,973.50	24,000.00	23,000.00		23,000.00
46160	Adult Rec/Runner Membership	-				
46170	Road & Trail Runner Membership	11,270.00	10,500.00	11,000.00		11,000.00
46171	Jr Road & Trail Runner Membership	70.00	200.00	200.00		200.00
46180	Associate Memberships	7,380.47	9,500.00	9,515.00		9,515.00
46190	Friends of BC Athletics	60.00	250.00	100.00		100.00
46200	Official Membership	1,694.22	2,000.00	2,000.00		2,000.00
46220	Full Club Membership	15,750.00	18,000.00	17,460.00		17,460.00
46221	Athletic PostS'cndary AffiliateClub	700.00	600.00	600.00		600.00
46222	Athletics Soc/Org Affiliate Club	800.00	900.00	900.00		900.00
46240	Day of Event - RR	45,179.69	63,000.00	56,000.00		56,000.00
46260	Day of Event - XC	10,227.40	9,500.00	10,000.00		10,000.00
46280	Day of Event - T&F	6,360.41	7,500.00	7,500.00		7,500.00
46290	Day of Event - Racewalking	-				
46300	Coaches Membership	23,650.00	26,500.00	26,500.00		26,500.00
46320	CABC Membership	-				
46340	BC Games -14	850.00	800.00	-	no games in 2019/20	800.00
46350	BC Games - 15+	900.00	900.00	-	no games in 2019/20	900.00
46360	School Club/District Membrshp.	2,875.00	4,000.00	4,000.00		4,000.00
	TOTAL MEMBERSHIPS	414,445.21	455,850.00	442,145.00		443,845.00

	ATHLETE DEVELOPMENT					
47010	Canada Summer Games	-				
47095	Event Clinics - T&F	-	-	-		-
47100	Event Group - Throws	9,500.00	15,000.00	4,000.00	Throws Camp Reg Fees only	4,000.00
47150	Event Group - Jumps	-				
47200	Event Group - Distance	-				
47250	Event Group - Sports/Hurdles	-				
47300	Performance Clinics - RR	-				
47350	Event Group - Comb Event	-				
47400	Event Group - XC	16,714.62	22,000.00	22,000.00	XC Camp 2019 - reg fees & Net In-kind sponsorship	22,000.00
47410	Event Group - Walks	-	250.00	250.00		250.00
	TOTAL ATHLETE DEVELOPMENT REVENUE	26,214.62	37,250.00	26,250.00		26,250.00
	AWARDS/RECOGNITION					
48510	Masters	-	-			
48520	Officials - Recognition Revenue	-	-			
	TOTAL AWARDS/RECOGNITION REVENUE	-	-			
	OTHER INCOME					
49500	Leasehold Improvement Inducement	4,147.56	4,150.00	4,150.00		4,150.00
	Other Income	100.38				
	TOTAL OTHER INCOME	4,247.94	4,150.00	4,150.00		4,150.00
	TOTAL REVENUE	1,298,827.65	1,481,074.00	1,540,719.00		1,554,419.00
	EXPENSE					
	Expenses					
	STAFFING - includes Salary, Benefits, Employer costs, Travel					
	TOTAL STAFFING	374,338.25	399,800.00	399,800.00		399,800.00
	PACCD/THROWS/SPRINTS-HDLES/ENDURANCE PROJ - salary, benefits, employer costs, travel					
60705	Pacific Cda Int'l TF Series Hosting	5,000.00	5,000.00	5,000.00		5,000.00
60805	B.C. Regional Centres	-				
60810	Event Group - BC Throws Project	8,946.24	15,000.00	15,000.00	Increased Enhanced Excellence 10k - BC Throws Camp	15,000.00
60825	Event Group - BC Sprints Project	11,939.81	15,000.00	15,000.00	Increased Enhanced Excellence 10k - Training Camp support	15,000.00
60830	BC Regional Club Dev'l	-				
60845	BC Endurance Project - Athlete Prog	18,872.61	17,600.00	17,600.00		17,600.00
60850	BC Endurance Project - Prog Equip	827.98	1,000.00	1,000.00		1,000.00
	TOTAL PACCD/REG CH/BC ENDUR PROJ	121,699.59	128,700.00	128,700.00		128,700.00

	ASSOCIATION COMMITTEE MTGS				
61005	Executive Meetings	56.53	600.00	600.00	600.00
61010	Marketing/Fund Raising	422.06	4,000.00	2,000.00	2,500.00
61015	Board of Directors	5,530.60	7,000.00	7,000.00	7,000.00
61025	AGM - Administration	-	2,500.00	1,000.00	1,000.00
61030	AGM - Travel/Accommodation	317.35	5,500.00	2,500.00	2,500.00
61035	AGM - Facilities/Banquet	23,589.94	25,000.00	25,000.00	25,000.00
61040	AGM - Awards	5,350.77	5,000.00	5,000.00	5,000.00
61045	AGM - President's Reception	377.25	2,500.00	1,000.00	1,000.00
61055	Coaching Development Committee	5.76	500.00	500.00	500.00
61065	Facilities Committee	334.93	200.00	500.00	500.00
61070	J.D. Committee	118.70	200.00	200.00	200.00
61085	J.D. AGM - Travel/Accomm.	868.85	1,300.00	1,300.00	1,300.00
61090	J.D. AGM - Facilities/Banquet	6,840.11	5,500.00	5,500.00	5,500.00
61095	J.D. AGM - Awards	1,306.95	2,000.00	2,000.00	2,000.00
61010	RJTW Advisory Committee	-	700.00	700.00	700.00
61105	Track & Field Committee	780.02	2,000.00	1,500.00	1,500.00
61110	Masters Committee	-	100.00	100.00	100.00
61115	Officials Committee	2,461.25	2,000.00	2,000.00	over runs off-set by deferred rev. 2,000.00
61155	Road Running Committee	132.90	500.00	500.00	500.00
61165	Out-of-Province Meetings	2,339.02	5,000.00	5,000.00	5,000.00
61180	Cross Country Committee	14.02	500.00	500.00	500.00
61193	PacifiCanada T&F Series	9.44	250.00	250.00	250.00
61197	Human Resources Committee	92.34	500.00	500.00	500.00
61198	Planning - Strategic Plan	-	1,000.00	1,000.00	1,000.00
	TOTAL ASSOCIATION COMMITTEE	50,948.79	74,350.00	66,150.00	66,650.00
	ADMINISTRATION				
62005	Office - Rent	37,281.25	40,500.00	40,500.00	40,500.00
62006	Leasehold Improvement Expense	4,627.68	4,630.00	4,630.00	4,630.00
62007	Office - Parking	-			
62009	Office - Relocation	-			
62010	Depreciation - Furniture/Equipment	1,871.28	1,900.00	1,900.00	1,900.00
62015	Depreciation - Computer Equipment	1,847.48	1,800.00	1,800.00	1,800.00
62020	Equipment (Purch/Rent/Maint)	8,342.08	6,000.00	6,000.00	6,000.00
62025	Computer Equip (Purch/Rent/Maint)	17,155.88	17,000.00	17,000.00	17,000.00
62030	Computer Software	2,458.29	1,000.00	1,000.00	1,000.00
62040	Supplies	1,764.83	3,000.00	3,000.00	3,000.00
62045	Telephone/Fax/Internet	5,791.91	6,000.00	6,000.00	6,000.00
62075	Postage	1,124.63	1,200.00	1,200.00	1,200.00
62076	Courier	114.12	250.00	250.00	250.00
62085	Printing	1,752.17	3,000.00	2,500.00	2,500.00
62090	Athletic Can. Membership Fees	98,099.70	97,740.00	97,740.00	confirmed - fee schedule change 97,740.00
62105	Website Design & Maintenance	2,555.73	2,000.00	2,000.00	2,000.00
62120	Insurance - Liability	39,477.60	40,500.00	40,500.00	40,500.00

62125	Insurance - Equipment	8,589.29	9,000.00	9,000.00	9,000.00
62130	Insurance - Accident	2,693.79	2,800.00	2,800.00	2,800.00
62135	Legal Fees	-	2,000.00	2,000.00	2,000.00
62140	Audit	23,873.50	16,000.00	16,000.00	16,000.00
62145	Storage	6,700.00	7,000.00	7,000.00	7,000.00
62150	Membership - Renewal/Promotion	-	500.00	500.00	500.00
62155	CABC Membership	-			
62165	Bank Charges	1,772.08	500.00	500.00	500.00
62170	Bank Charges - Credit cards	14,016.21	12,500.00	12,500.00	12,500.00
62175	Sport B.C. Membership Fees	2,250.00	1,500.00	1,500.00	1,500.00
62180	Payroll Service Fee	1,257.82	1,800.00	1,800.00	1,800.00
62185	Miscellaneous	405.38	600.00	600.00	600.00
62198	Contingency Fund	-	-	-	-
62205	Bad Debts	(4,888.38)	100.00	100.00	100.00
62215	Professional Development	123.66	1,500.00	1,500.00	1,500.00
62290	GST Expense - ITC from Junior Prgm	1,979.42	3,700.00	2,000.00	2,000.00
	TOTAL ADMINISTRATION	283,037.40	286,020.00	283,820.00	283,820.00
	PUBLICATIONS				
63010	Website Information Posting	-	200.00	200.00	200.00
63045	Calendar of Events - Production	-	200.00	200.00	200.00
63055	Rule Books	1,646.21	2,000.00	2,000.00	1,000.00
				New IAAF Rule book for 2020-2021- as of Jan 1, 2020	
63060	J.D. Stats Book	1,000.00	1,000.00	1,000.00	1,000.00
63090	Combined Events Scoring Tables				
63095	Technical Publications	211.38	250.00	250.00	250.00
	TOTAL PUBLICATIONS	2,857.59	3,650.00	3,650.00	2,650.00
	LEADERSHIP-COACH & OFFICIALS TRNG				
64005	Community PE Initiative	-	-		
64010	Sport Coach (Lv 1)	17,122.96	12,000.00	12,000.00	12,000.00
64015	Club Coach (Lv 2)	15,941.92	10,000.00	10,000.00	10,000.00
64020	Performance Coach (Lv 3)	147.44	6,500.00	6,500.00	6,500.00
64035	Leaning Facilitator Trng - All Lev	85.00	5,000.00	5,000.00	5,000.00
64046	Coaching Certif.Evaluations	3,118.86	4,000.00	4,000.00	4,000.00
64060	Regional Coaching Clinics	(50.00)	2,500.00	2,500.00	2,500.00
64070	National Coaching Seminars	3,831.47	3,000.00	3,000.00	3,000.00
64080	Provincial Coaching Seminar	7,839.33	7,000.00	7,000.00	7,000.00
64085	Offic Cert Eval/Upgrade Lvl1-5	5,046.07	3,000.00	3,000.00	3,000.00
64100	Officl-Competition & Mentoring	14,372.59	13,000.00	13,000.00	13,000.00
64105	Officials-Seminars/Exchanges	-	700.00	700.00	700.00
64120	Officials Course Cond Training	-	1,000.00	1,000.00	1,000.00
	TOTAL LEADERSHIP	67,455.64	67,700.00	67,700.00	67,700.00
	RUN JUMP THROW WHEEL includes salary, benefits, employer costs, travel				
65010	Human Resources - Honoraria	5,998.69	5,000.00	5,000.00	5,000.00

65018	RJTW - Accrued OT	-				
65020	Resource & Product Development	3,172.36	9,000.00	9,000.00		9,000.00
65030	Promotion	1,690.20	500.00	500.00		500.00
65040	Leadership Coaching & Training	4,417.44	5,000.00	5,000.00		5,000.00
65045	RJTW Learning Facilitator Training	852.33	1,500.00	1,500.00		1,500.00
65050	Dir Delivery-Particip Activity	1,486.92	1,000.00	1,000.00		1,000.00
65060	Admin & Program Mgmt	393.10	500.00	500.00		500.00
65065	RJTW Coordinator Travel	1,286.90	3,000.00	3,000.00		3,000.00
65070	RJTW Contingency	-				
65080	After School Initiative	-				
65090	Nat'l Grassroots-Wages/Salary	-				
65091	Nat'l Grassroots-Employee benefits	-				
65092	Nat'l Grassroots-CPP,EI,WCB emp'er	-				
65093	Nat'l Grassroots-travel & expenses	-				
	TOTAL RUN JUMP THROW WHEEL	66,281.11	76,250.00	76,250.00		76,250.00
	IN PROVINCE COMPETITIONS					
66001	SportFunder-In Prov trvl support	-				
66005	Prov Senior T&F Champs	(160.00)	785.00	785.00		785.00
66015	Prov Junior T&F Champs	-	470.00	470.00		470.00
66025	Prov Juvenile T&F Champs	-	470.00	470.00		470.00
66028	Prov U16 T&F Champs	224.00	-	224.00		224.00
66030	Prov Jun Dev T&F Champs	-	785.00	785.00		785.00
66035	Prov Juv Jr Sr Comb Evts Champs	-	160.00	160.00		160.00
66040	Prov Jun Dev Comb Evts Champs.	-	160.00	160.00		160.00
66045	Prov Masters T&F Champs	(1,575.00)	315.00	315.00		315.00
66049	Prov 5K Road Race Champs	400.00	300.00	300.00	Championship awards for Rd Rg @ no cost as hosting grants reduced for Rd Rg Champs	300.00
66050	Prov 10K Road Race Champs	-	300.00	300.00		300.00
66060	Prov 8K Road Race Champs	1,100.00	300.00	300.00		300.00
66065	Prov Half Mar Road Race Champs	(400.00)	300.00	300.00		300.00
66070	Prov Marathon Champs	-	300.00	300.00		300.00
66085	Prov Jun Dev XC Champs	(285.00)	285.00	285.00		285.00
66090	Prov Juv Jr Sr Mst XC Champs	(285.00)	285.00	285.00		285.00
66110	Provincial Champs - Administration	(76.21)	200.00	200.00		200.00
66115	Championship Medals	8,597.65	8,600.00	8,600.00		8,600.00
66125	RR Series - Vancouver Island	750.00	2,910.00	750.00		750.00
66130	XC Series - Vancouver Island	-	-	-		-
66140	RR Series - Lower Mainland	750.00	2,910.00	750.00		750.00
66145	XC Series - Lower Mainland	759.22	750.00	750.00		750.00
66155	RR Series - Interior	750.00	2,910.00	750.00		750.00
66160	XC Series - Interior	750.00	750.00	750.00		750.00
66170	RR Series - North Central	(750.00)	750.00	750.00		750.00
66175	XC Series - North Central	(750.00)	750.00	750.00		750.00
66185	RR Series - Provincial	17,475.27	12,000.00	12,000.00		12,000.00

66210	T&F Series - Vancouver Island	750.00	750.00	750.00	750.00	
66225	Officiating Equip. - T&F	994.57	1,500.00	1,500.00	1,500.00	
66235	Officiating Equip. - Off Track	501.30	500.00	500.00	500.00	
66255	Event Prize Money	17,231.36	40,250.00	40,250.00	includes Van Sun Run Prize \$ + Travel expenses - off-set by Sponsorship Cash	40,250.00
66400	W50 - Event Management Fees	11,560.09	15,700.00	15,700.00		15,700.00
66401	W50 - Race Online Service Charge	-	5,000.00	5,000.00		5,000.00
66405	W50 - Staffing Expenses	6,221.87	7,100.00	7,100.00		7,100.00
66410	W50 - Marketing & Promotion	2,893.23	9,000.00	5,000.00		9,000.00
66412	W50 - Permits	1,256.04	3,000.00	1,500.00		3,000.00
66415	W50 - Garments	9,014.41	17,000.00	17,000.00		17,000.00
66420	W50 - Awards	1,659.12	3,000.00	3,000.00		3,000.00
66425	W50 - Equipment & Services	23,036.49	20,500.00	20,500.00		20,500.00
66430	W50 - Dance - Post Event	2,402.90	11,000.00	2,500.00		
66435	W50 - Package Pickup	-	-	-		-
66440	W50 - Donations - Food Banks	6,000.00	6,000.00	6,000.00		6,000.00
66445	W50 - In-Kind	30,441.00		25,000.00		25,000.00
	TOTAL IN PROVINCE COMPETITIONS	141,237.31	178,045.00	182,789.00		185,789.00
	HOSTING COMPETITIONS					
67000	National Events	53.50	10,000.00	42,250.00	2019 Cdn XC 5K & Track 10,000m Championships 37,250	42,250.00
67075	International Events	-	5,000.00	5,000.00	2020 Pan Am XC Cup - Victoria	5,000.00
67076	Provincial Events	-	-	-		
	TOTAL HOSTING COMPETITIONS	53.50	15,000.00	47,250.00		47,250.00
	BC TEAM PROGRAMS					
68015	National Legion Camp	14,882.33	20,000.00	20,000.00	Sydney, NS	20,000.00
68030	Cdn Senior T&F Championships	40,110.44	38,000.00	38,000.00	Montreal	38,000.00
68035	Cdn Junior T&F Championships	23,819.28	38,000.00	38,000.00	Montreal	38,000.00
68040	Cdn 5K Road Race	2,134.54	2,500.00	2,500.00	Montreal	2,500.00
68045	Cdn 10K Road Race	2,621.72	2,500.00	2,500.00	Ottawa	2,500.00
68050	Cdn Marathon Championships	-	1,500.00	1,500.00	Toronto	1,500.00
68052	Cdn Half Marathon Championship	-	1,500.00	1,500.00	Winnipeg	1,500.00
68055	Cdn XC Championships	45,726.19	15,000.00	15,000.00	Abbotsford	15,000.00
	TOTAL BC TEAM PROGRAMS	129,294.50	119,000.00	119,000.00		119,000.00
	ATHLETE DEVELOPMENT					
68503	T&F Event Clinics	-	500.00	500.00		500.00
68504	Event Group - Throws	9,500.00	14,000.00	17,500.00	2019 Camp 14K / Summit 3.5K	17,500.00
68505	Event Group - Jumps	-				
68510	Event Group - Distance/M.Dist	-				
68515	Event Group - Sprints/Hurdles	-				
68520	Event Group - Combined Evts	-				
68521	Event Group - Walks	-	300.00	300.00		300.00

68522	Event Group - XC	16,714.62	20,000.00	20,000.00	2019 Cross Country Camp	20,000.00
68523	Event Group - RR	-	500.00	500.00		500.00
68525	Road Running Perf.Clinic	-				
68530	Multi Sport Prep - Can Games	4,507.53				
68540	Multi Sprt.Prep-W.Cdn.Games	-				
68541	Team BC - Gaming	-				
68545	BC Athlete Assistance - Training	41,000.00	39,010.00	39,010.00		39,010.00
68550	AC Dev't Fund - Athlete Training	-				
68555	Para-Athletics	500.00	-			
	TOTAL ATHLETE DEVELOPMENT	72,222.15	74,310.00	77,810.00		77,810.00
	MARKETING & PROMOTION					
69020	Jun Dev Standards Programs	3,191.93	1,000.00	1,000.00		1,000.00
69025	Public Relations	7,550.42	3,500.00	3,500.00		3,500.00
69030	B.C. Athletics - promo items	38.26	500.00	500.00		500.00
	TOTAL MARKETING & PROMOTION	10,780.61	5,000.00	5,000.00		5,000.00
	SPECIAL PROGRAMS					
69505	B.C. Athletics Team Uniforms	21,608.65	20,000.00	20,000.00		20,000.00
69560	BC Summer Games.&/or Alternate	17,100.13	1,000.00	1,000.00	2020 BC Summer Games prep and site visit to Maple Ridge.	12,000.00
	TOTAL SPECIAL PROGRAMS	38,708.78	21,000.00	21,000.00		32,000.00
	AWARDS/RECOGNITION					
69701	Masters Expense	(1.88)	-			
69702	Officials - Recognition	2,827.93	2,000.00	2,000.00	over runs covered off thru Officials deferred rev	2,000.00
	TOTAL AWARDS/RECOGNITION	2,826.05	2,000.00	2,000.00		2,000.00
	TOTAL EXPENSE	1,361,741.27	1,450,825.00	1,528,169.00		1,541,669.00
	NET INCOME	\$ (62,913.62)	\$ 30,249.00	12,550.00		12,750.00