

Sabrina Nettey

## Strategic Plan Initiatives:

### Participation & Development

#### Introductory Programs

- Track Rascal participation numbers have increased beyond pre-Covid numbers, with 20 programs offered in 2022.
- Several meets included a Track Rascal component, providing these young athletes a fun, non-competitive opportunity to participate in the event.
- BC Athletics partnered with 3 school districts to offer RunJumpThrowWheel programming in 2021/2022.
- All school districts has been contacted regarding opportunities for RunJumpThrowWheel programming for the 2022/2023 school year. Confirmation of events will occur in Fall 2022.
- Continue to partner with municipal recreation centers to offer Track & Field as part of established spring and summer camps, as well as community events.

#### Junior Development

- In consultation with the JD Committee, JD Para Competition guidelines were developed and added to the existing JD Manual, to support and encourage the participation of JD para athletes within our competition system.
- In consultation with the JD Committee, it was determined that the JD Awards Banquet would cease being hosted due to significant increases in hosting and fuel costs. Athletes who meet the published criteria will still receive awards.
- JD Pentathlon Championships and JD Track & Field Championships were hosted for the first time since 2019. Thank you to Okanagan Athletics & Ocean Athletics for your fantastic organization of these events, the officials and volunteers who supported them, and the athletes that participated.

#### NCCP Training, Certification & Pro-D

- Continued to host RJTW Courses throughout BC to support school and club track & field programs. In collaboration with Jennifer Brown (Coach Education Coordinator), coordinated combined RJTW & Sport Coach Courses to maximize on opportunities in remote communities.
- In collaboration with identified Coach Developers, continuing to develop a JD Practice Plans book to support new JD coaches. Rollout planned for Spring 2022.
- Have developed a framework to support in-club JD coach mentorship, with the aim of supporting, developing, and retaining new coaches. Rollout planned for Spring 2022.
- Continuing to develop RJTW videos as a resource to support new coaches in the club and school system. Thank you to all the JD athletes who participated!

## Internal & External Relations

### Communication & Marketing

- In collaboration with Sport BC, have continued to promote opportunities to apply for KidSport grants to support youth sport participation
- In collaboration with BC Athletics staff and committees, coordinated recognition of 2021 BC Athletics Annual Award recipients.
- Continue to partner with BC Wheelchair Basketball and Let's Play to include wheelchair skills within the RunJumpThrowWheel courses.
- Continue to partner with Engage Sport North to offer RJTW training throughout Northern BC as well as to connect with local schools and clubs offering track & field programs not affiliated with BC Athletics within the region.

## Grow & Enhance Organizational Excellence

### Revenue Generation

- Applied for the following grants:
  - BC Sport Participation Program: Community Sport Development Fund
  - BC Sport Participation Program: Provincial Sport Development Fund
  - Hosting BC
  - Jumpstart: Community Development Grant
  - Leadforward Grant
  - Telus Community Grant

### Human Resources

- In collaboration with BCA staff, have managed the 2022 Summer Students. Thank you to Ella Foster, Joni Lang, and Nikhil Hirani for your energy and contributions to our programs.

### Governance

- In collaboration with BCA staff, have managed the 2022 Summer Students. Thank you to Ella Foster, Joni Lang, and Nikhil Hirani for your energy and contributions.
- BC Athletics thanks the members of the Junior Development Committee who volunteer their time to support the provincial wide development of Junior Development Programs.

Doug Evans (*Chair*)

Cristi Lundman (*Vice-Chair*)

Kylie Lakevold (*Zone 1*)

Caitlin Reed (*Zone 2*)

Christine Dela Cruz (*Zone 4*)

Birgit Weaver (*Zone 5*)

Dawn Copping (*Zone 5*)

Kyndrie Malmquist (*Zone 5*)

Lee Hunter (*Zone 5*)

Tatjana Mece (*Zone 5*)

Ross Browne (*Zone 8*)

Tom Dingle (*Statistician*)

Darren Willis (*Board Liaison*)

We also extend a special thank you to Tom Dingle who is stepping down from his roles as a member of the Junior Development Committee and BC Athletics statistician after over 20 years of service. Thank you for your longtime commitment to our developmental athletes and programs.

## Identified Gaps:

### **Financial Resource Limitations**

- Reduced funding by Ministry of Education for physical literacy programs results in a lack of funds for schools to bring in external programs such as RJTW.

### **Human Resource Limitations**

- Limited coaches available during school hours creates barrier to booking school programs, developing connections between clubs and schools, and delivering programs through recreation centers.

### **Organizational Capacity Limitations**

- Limited number of clubs offering Track Rascal programs creates barriers for interested young children to participate.

### Introductory Programs Statistics:

#### Run Jump Throw Wheel

Initiative	Participants 2022	Participants 2021	Participants 2020	Participants 2019	Participants 2018	Participants 2017
NCCP Learning Facilitator Courses	0	0	0	16	5	0
NCCP Instructor Courses	17	20	52	160	129	74
Pro-D Instructor Courses		0	0	16	23	22
Instructor Evaluations	0	0	0	1	5	0
Direct Deliveries – BC Athletics Led	1508	32	180	4162	2933	1230
Direct Deliveries – External Programs	-	2314	0	2409	2305	2587
Direct Deliveries – Track Rascal Programs	678	479	49	439	452	418

Note:

1. External Program participation for 2022 is not available as of August 11, 2022. Will update end of year.
2. 2022 information as of August 11, 2022

## Junior Development

Initiative	2022	2021	2020	2019	2018	2017	2016	2015
Competitive Members	1746	1039	346	1638	1715	1673	1462	1339
Training Members	435	818	129	224	206	251	395	284
Club Programs	37	34	22	45	40	42	39	37
Pentathlon Championship	50	n/a	n/a	169	210	192	145	129
Track & Field Championship	510	401 <sup>^</sup>	n/a	463	324 <sup>*</sup>	398	422	295 <sup>*</sup>
Cross Country Championship	-	207 <sup>*</sup>	28 <sup>&gt;</sup>	142 <sup>*</sup>	204	211	176 <sup>*</sup>	106 <sup>*</sup>

**Note:**

1. 2015 was the first year U16's didn't participate in the Junior Development Pentathlon Championships
2. <sup>\*</sup> indicates Championship was held outside of Zones 3-5
3. <sup>^</sup> indicates participants across the five JD Challenge Regional Competition
4. <sup>></sup> indicates a virtual event