

BC Athletics						
2022-2023 Operating Budget / Actual & 2023-2024 Operating Budget						
					↓	
		Operating Budget 2022-2023	Actual YE 2022- 2023	Notes	Operating Budget 2023-2024	Notes
GL #						
	REVENUE					
	ASSOCIATION COMMITTEE MEETINGS					
40050	B.C.A. A.G.M./Banquet	8,700.00	10,557.15		11,000.00	
40100	J.D. A.G.M./Awards Banquet	-	-	Cancelled for 2022-23	-	
	TOTAL ASSOCIATION COMMITTEE MTGS	8,700.00	10,557.15		11,000.00	
	ADMINISTRATION					
41050	Bank Interest	800.00	459.25		800.00	
41070	Miscellaneous Revenue	1,000.00	128.80		1,000.00	
41140	Interest Earned (Overdue Accts.)		-			
	TOTAL ADMINISTRATION REVENUE	1,800.00	588.05		1,800.00	
	PUBLICATIONS					
42100	IAAF Rule Books	200.00	-		200.00	
42150	Coaching Manual - Sales	500.00	262.44		500.00	
42400	Combined Events Scoring Tables	50.00	-		50.00	
	TOTAL PUBLICATIONS REVENUE	750.00	262.44		750.00	
	LEADERSHIP - COACH & OFFICIALS TRNG					
42510	Sport Coach Revenue (Lv 1)	13,000.00	7,765.19		14,400.00	
42520	Club Coach Revenue (Lv 2)	6,500.00	4,210.00		5,550.00	
42530	Performance Coach Revenue (Lv 3)	2,000.00	22,919.00			PC not hosted in BC in 23/24
42540	Coaching Certif. Evaluations	3,500.00	8,490.00		3,075.00	
42660	Officials Certif. - Level 1 to 5	800.00	675.00		800.00	
42680	Officials - Road Running Seminar	500.00	100.00		500.00	
42750	Coaching Seminars - RR	600.00	-		800.00	
42770	Coaching Seminars - T&F	4,000.00	4,685.00		4,000.00	
42800	Coaching Seminars - XC	500.00	-		500.00	
42870	High Performance Coaching Seminar	500.00	-		500.00	
	TOTAL LEADERSHIP REVENUE	31,900.00	48,844.19		30,125.00	
	RUN JUMP THROW WHEEL					
43010	Registration & fees	9,000.00	3,421.86		5,000.00	
43050	Sales	5,000.00	4,354.44		5,000.00	
43080	Rights, Sales%, R&D Fee		-		-	
43150	Sponsorship & Support - RJTW	22,000.00	40,347.75		40,000.00	Does not includes BC Sport Participation Grant - 30K
	TOTAL RUN JUMP THROW WHEEL REVENUE	36,000.00	48,124.05		50,000.00	
	IN PROVINCE COMPETITIONS					
43350	BC Champs-Entry Fees/Awd.Costs	12,000.00	62,579.22		65,000.00	
43351	Entry Fee Surcharge (Officials Development Fee)		5,910.00		6,200.00	
43630	W50 RR - Registration	65,000.00	49,055.00		60,570.00	
43640	W50 RR - Garment Sales	100.00	-		-	
43650	Equipment Rental - T&F	3,500.00	3,852.00		1,000.00	
43660	Equipment Rental - RR & XC	500.00	-		500.00	
43670	Officials Donations from deferred revenue	5,000.00	-		-	
43680	B.C. Sanction Fees	13,200.00	7,507.53		8,500.00	
43690	BC Road Running Series	9,500.00	-		9,500.00	
	TOTAL IN PROVINCE COMPETITION REVENUE	108,800.00	128,903.75		151,270.00	
	MARKETING AND PROMOTION					
44465	Nat'l Sport Trust Fund Donation	15,000.00	-		25,000.00	PDC 20K + 5K fir SG Officials Dev
44500	Corporate Spons. - Cash	83,000.00	105,443.35		115,000.00	Sun Run, PDC, W50, Legion BC/YK, adidas/OneTeam
44510	Corporate Spons. - Product	55,000.00	-		20,000.00	
44620	Merchandise	600.00	3,448.66		4,000.00	
44630	Donations	1,000.00	-		500.00	
44700	BC Reg Centre Sponsorship		-			
	TOTAL MARKETING & PROMOTION REVENUE	154,600.00	108,892.01		164,500.00	
	HOSTING EVENTS					
44810	Provincial Events Revenue		9,792.00		-	
44820	National Events Revenue	35,000.00	27,510.00	Cdn 10,000m Track Chps & Pacific Dist Carnival	25,000.00	Cdn 10,000m Track Chps & Pacific Dist Carnival
44830	International Events Revenue		-			
	TOTAL HOSTING EVENTS	35,000.00	37,302.00		25,000.00	
	GRANTS/PROGRAMS					
45020	Block Contribution (Prov BC)	303,730.00	303,730.00		303,730.00	
45110	BC Hosting Grants (Hosting BC)		5,000.00		16,500.00	BC Champs & PDC
45160	Coaching Education Grant	2,000.00	2,500.00		2,000.00	
45200	National Legion Camp - Athlete Accom/Meals	15,000.00	12,445.88		13,400.00	Athlete Accom/M meal charge
45400	Event Group Coach Grants	30,000.00	30,000.00	Throws/Sprints/Hurdles/Jumps	20,000.00	Throws/Sprints/Hurdles/Jumps
45430	BC Endurance Project (Prov BC)	60,000.00	60,000.00		60,000.00	
45450	Student Employment Grant	9,500.00	9,739.00		10,668.00	
45460	RMOW W50 Grant	15,000.00	36,733.00	Includes Tourism BC 21,733 + 15,000K RMOW	15,000.00	
45470	Foundation & Other Grants	131,577.00	62,581.00	Deferred Grant Rev 2021-2022	145,123.52	Deferred grant revenue & 2023 Torism BC grants -\$42,600.- does not include Hosting BC Grants.
45475	RJTW After School Program					
45480	Sport Participation (Prov BC)	30,000.00	-		30,000.00	
45490	Introductory Program Grants		8,274.91			
45491	Athletics Cd Introductory Program Grants	15,000.00	15,000.00		15,000.00	
45495	Athletics Canada - Coaching Educ.	9,500.00	1,760.00		9,500.00	
45505	Para Athletics Development	20,000.00	2,500.00		-	
	TOTAL GRANTS/PROGRAM REVENUE	641,307.00	550,263.79		640,921.52	
	SPECIAL PROGRAMS					
45510	BC Summer Games &/or Alternate	-	8,911.90		-	Next SG in 2024-2025 fiscal yr
45550	BC Summer Games Donation Revenue	-			-	
45740	Road Running Fundraising		-			
45780	Junior Dev. Standards Program	1,000.00	1,169.78		1,000.00	
45790	BC Athletics - Auction					
45820	B.C. Team Fee	35,000.00	35,625.00		30,000.00	
45900	Gaming - Direct Charitable Access	160,000.00	181,023.68		185,000.00	
45930	Gaming - Canada Games	-	-		-	
	TOTAL SPECIAL PROGRAMS REVENUE	196,000.00	226,730.36		216,000.00	
	MEMBERSHIP					
46010	Track Rascals	6,790.00	16,581.25		16,500.00	
46020	U14 (Junior Development)	90,000.00	130,388.49		130,000.00	
46030	U 16 (15 yr olds)	20,370.00	26,357.50		26,000.00	
46031	U16 (14 yr olds)	21,340.00	24,252.90		24,000.00	
46040	U18	39,000.00	47,848.12		47,500.00	

			Operating Budget 2022-2023	Actual YE 2022- 2023	Notes	Operating Budget 2023-2024	Notes
46060	U20		20,950.00	21,862.81		21,500.00	
46061	U20 Post Secondary		2,810.00	3,502.49		3,500.00	
46080	Senior Membership		25,000.00	46,666.27		46,000.00	
46081	Senior Post Secondary		4,200.00	8,887.92		8,500.00	
46090	Team Roster Post Secondary		2,000.00	-		-	
46100	Training		16,000.00	21,010.11		21,000.00	
46120	Master Membership		20,000.00	17,559.00		17,000.00	
46170	Road & Trail Runner Membership		10,000.00	9,799.50		9,500.00	
46171	U20 Road & Trail Runner Membership		200.00	70.00		100.00	
46180	Associate Memberships		9,515.00	6,926.35		6,500.00	
46190	Friends of BC Athletics		100.00	476.25		400.00	
46200	Official Membership		2,000.00	4,358.75		7,500.00	Reflects Mrship fee increase
46220	Full Club Membership		17,460.00	14,850.00		15,000.00	
46221	Athletic PostS'condary AffiliateClub		600.00	1,599.62		1,500.00	
46222	Athletics Soc/Org Affiliate Club		900.00	850.00		900.00	
46240	Day of Event - RR		50,000.00	30,490.16		35,000.00	
46260	Day of Event - XC		10,000.00	12,436.60		12,000.00	
46280	Day of Event - T&F		7,500.00	5,341.91		5,500.00	
46290	Day of Event - Racewalking			-			
46300	Coaches Membership		20,000.00	25,441.67		25,000.00	
46340	BC Games -14		500.00	620.00		-	
46350	BC Games - 15+		600.00	660.00		-	
46360	School Club/District Membrshp.		4,000.00	1,855.95		2,000.00	
	TOTAL MEMBERSHIPS		401,835.00	480,693.62		482,400.00	
	ATHLETE DEVELOPMENT						
47010	Canada Summer Games			988.78			
47095	Event Clinics - T&F		4,000.00	-		4,000.00	
47100	Event Group - Throws		10,000.00	18,801.64		10,000.00	
47150	Event Group - Jumps			-			
47200	Event Group - Distance			-			
47250	Event Group - Sprints/Hurdles			1,190.00		2,000.00	
47300	Performance Clinics - RR			-			
47350	Event Group - Comb Event			-			
47400	Event Group - XC		22,000.00	-		22,000.00	
47410	Event Group - Walks		250.00	-		250.00	
	TOTAL ATHLETE DEVELOPMENT REVENUE		36,250.00	20,980.42		38,250.00	
	AWARDS/RECOGNITION						
48510	Masters			7.07			
48520	Officials - Recognition Revenue			-			
	TOTAL AWARDS/RECOGNITION REVENUE			7.07			
	OTHER INCOME						
49500	Leasehold Improvement Inducement		3,800.00	4,147.56		3,800.00	
	Other Income			25.31			
	TOTAL OTHER INCOME		3,800.00	4,172.87		3,800.00	
	TOTAL REVENUE		1,656,742.00	1,668,875.85		1,815,816.52	
	EXPENSES						
	TOTAL STAFFING - includes Salary, Benefits Employer Costs, Travel		469,075.00	422,475.43		498,346.00	
	PACCD/THROWS/SPRINTS/HURDLES/END PROJ						
60705	Pacific Cda Int'l TF Series Hosting		5,000.00	-		-	See Hosting
60810	Event Group - BC Throws Project		15,000.00	6,995.78		15,000.00	
60825	Event Group - BC Sprints Project		15,000.00	11,094.68		15,000.00	
60830	BC Regional Club Dev'l			-			
60840	BC Endurance Project - Coach Travel		6,000.00	5,836.87		6,000.00	
60845	BC Endurance Project - Athlete Prog		17,600.00	9,839.62		17,600.00	
60850	BC Endurance Project - Prog Equip		1,000.00	31.50		1,000.00	
	TOTAL PACCD/REG CH/BC ENDUR PROJ		134,768.00	108,559.67		141,746.00	
	ASSOCIATION COMMITTEE MTGS						
61005	Executive Meetings		600.00	-		600.00	
61010	Marketing/Fund Raising		2,500.00	3,224.42		5,000.00	
61015	Board of Directors		3,000.00	3,283.37		4,000.00	
61025	AGM - Administration		1,000.00	-		1,000.00	
61030	AGM - Travel/Accommodation		2,500.00	-		2,500.00	
61035	Annual Awards - Facilities/Banquet		25,000.00	24,071.40		28,000.00	
61040	Annual Awards		5,000.00	5,444.46		6,000.00	
61045	Awards Banquet Chair's Reception		1,000.00	250.00		1,000.00	
61055	Coaching Development Committee		500.00	-		500.00	
61065	Facilities Committee		1,000.00	489.90		1,000.00	
61070	J.D. Committee		200.00	-		1,000.00	
61085	J.D. AGM - Travel/Accomm.		-	-		1,300.00	
61090	J.D. AGM - Facilities/Banquet		-	-		-	No Banquet for 2023
61095	J.D - Awards		2,000.00	238.82		2,000.00	
61010	RJTW Advisory Committee		700.00	188.38		700.00	
61105	Track & Field Committee		1,500.00	1,494.16		2,000.00	
61110	Masters Committee		100.00	-		100.00	
61115	Officials Committee		2,100.00	1,555.04		2,100.00	
61155	Road Running Committee		500.00	-		500.00	
61165	Out-of-Province Meetings		5,000.00	6,338.53		8,000.00	
61180	Cross Country Committee		500.00	-		500.00	
61193	PacifiCanada T&F Series		250.00	56.00		250.00	
61197	Human Resources Committee		500.00	495.65		1,000.00	
61198	Planning - Strategic Plan		1,000.00	-		1,000.00	
	TOTAL ASSOCIATION COMMITTEE		56,450.00	47,130.13		70,050.00	
	ADMINISTRATION						
62005	Office - Rent		44,500.00	42,725.00	Includes onsite storage	44,240.00	
62006	Leasehold Improvement Expense		4,630.00	4,627.68		4,630.00	
62010	Depreciation - Furniture/Equipment		1,900.00	1,871.28		1,800.00	
62015	Depreciation - Computer Equipment		1,800.00	1,694.04		1,600.00	
62020	Equipment (Purch/Rent/Maint)		6,000.00	6,392.10		7,000.00	
62025	Computer Equip (Purch/Rent/Maint)		17,000.00	17,998.70		19,000.00	
62030	Computer Software		1,000.00	4,175.75		2,500.00	
62040	Supplies		3,000.00	948.85		1,500.00	
62045	Telephone/Fax/Internet		7,000.00	6,454.89		7,000.00	
62075	Postage		1,200.00	1,347.97		1,400.00	
62076	Courier		250.00	354.27		400.00	
62085	Printing		1,500.00	1,309.64		1,700.00	
62090	Athletic Can. Membership Fees		66,025.00	66,023.76	Membership Dec 2021 - 5655	78,931.25	Confirmed by AC
62105	Website Design & Maintenance		3,000.00	1,461.99	Reflects expense in prev. yr	3,000.00	
62120	Insurance - Liability		40,500.00	38,201.67		42,092.00	
62125	Insurance - Equipment		9,000.00	8,292.71		8,500.00	
62130	Insurance - Accident		2,800.00	3,584.34		4,046.00	
62135	Legal Fees		2,000.00	834.60		2,000.00	
62140	Audit		24,000.00	24,000.00	Reflects expense in prev. yr	28,000.00	

			Operating Budget 2022-2023	Actual YE 2022- 2023	Notes	Operating Budget 2023-2024	Notes
62145	Storage		4,100.00	4,140.00	Off-site storage	4,500.00	Off-site storage
62150	Membership - Renewal/Promotion		500.00	-		500.00	
62165	Bank Charges		2,500.00	3,456.81	Reflects expense In prev. yr	3,700.00	
62170	Bank Charges - Credit cards		12,500.00	8,716.09		10,000.00	
62175	Sport B.C. Membership Fees		1,500.00	1,500.00		1,500.00	
62180	Payroll Service Fee		1,800.00	1,574.00		1,800.00	
62185	Miscellaneous		600.00	1,834.73		2,000.00	
62198	Contingency Fund		-	-		-	
62205	Bad Debts		2,000.00	2,032.77	Reflects expense In prev. yr	2,000.00	
62215	Professional Development		1,500.00	1,000.00		4,000.00	\$500 per staff person
62290	GST Expense - ITC from Junior Prgm		4,500.00	8,681.27	Reflects expense In prev. yr	9,000.00	
	TOTAL ADMINISTRATION		268,605.00	265,234.91		298,339.25	
	PUBLICATIONS						
63010	Website Information Posting		400.00	-	Reflects expense in prev. yr	400.00	
63045	Calendar of Events - Production		200.00	-		200.00	
63055	Rule Books		3,500.00	720.25	Reflects expense in prev. yr	2,000.00	
63060	J.D. Stats Book		1,000.00	-		1,000.00	
63090	Combined Events Scoring Tables			-			
63095	Technical Publications		250.00	101.00		250.00	
	TOTAL PUBLICATIONS		5,350.00	821.25		3,850.00	
	LEADERSHIP-COACH & OFFICIALS TRNG						
64005	Community PE Initiative			-			
64010	Sport Coach (Lv 1)		12,000.00	11,531.50		12,950.00	
64015	Club Coach (Lv 2)		10,000.00	9,671.72		12,360.00	
64020	Performance Coach (Lv 3)		15,000.00	15,509.14		11,800.00	
64035	Leaning Facilitator Trng - All Lev		5,000.00	2,444.98		5,050.00	
64046	Coaching Certif. Evaluations		4,000.00	8,504.95	Relects expense in prev yr	5,010.00	
64060	Regional Coaching Clinics		2,500.00	-		8,000.00	
64070	National Coaching Seminars		7,500.00	640.78		3,000.00	
64080	Provincial Coaching Seminar		5,000.00	257.64		3,000.00	
64085	Officials Certification - Levels 1-5		2,250.00	1,788.99		2,250.00	
64100	Officials Competiton Travel		24,000.00	24,464.86	Brd Approved increase - Further increase TBD	25,000.00	
64105	Officials Technical Training (Non-Certification)		3,500.00	2,784.18		3,500.00	
64120	Officials Clinician, Mentor, Evaluator Training		1,500.00	235.33	Added - Aug 9, 2022	1,500.00	
64620	Merc Purch \$ HOC Share			3,254.14		8,000.00	
	TOTAL LEADERSHIP		92,250.00	81,088.21		101,420.00	
	RUN JUMP THROW WHEEL includes salary, benefits, employer costs, travel						
65010	Human Resources - Honoraria		5,000.00	4,183.57		5,000.00	
65020	Resource & Product Development		9,000.00	5,896.03		7,000.00	
65030	Promotion		500.00	294.58		500.00	
65040	Leadership Coaching & Training		5,000.00	1,503.79		2,500.00	
65045	RJTW Learning Facilitator Training		1,500.00	-		1,500.00	
65050	Dir Delivery-Particip Activity		3,000.00	813.99	Increase camp deliveries	1,500.00	
65060	Admin & Program Mgmt		500.00	525.67		700.00	
65065	RJTW Coordinator Travel		3,000.00	3,378.94		5,000.00	
	TOTAL RUN JUMP THROW WHEEL		85,500.00	71,867.55		89,814.00	
	IN PROVINCE COMPETITIONS						
66001	Championships Entry Fee - Club 75%			43,327.50		48,750.00	
66005	Prov Senior T&F Champs		785.00	1,772.50		785.00	
66015	Prov U20 T&F Champs		470.00	470.00		470.00	
66025	Prov U18 T&F Champs		470.00	470.00		470.00	
66028	Prov U16 T&F Champs		224.00	224.00		224.00	
66030	Prov Jun Dev T&F Champs		785.00	785.00		785.00	
66035	Prov Comb Evts Champs - U16, U18, U20, Senior		160.00	160.00		160.00	
66040	Prov Jun Dev Comb Evts Champs.		160.00	160.00		160.00	
66045	Prov Masters T&F Champs		315.00	315.00		315.00	
66049	Prov 5K Road Race Champs		300.00	300.00		300.00	
66050	Prov 10K Road Race Champs		300.00	300.00		300.00	
66060	Prov 8K Road Race Champs		300.00	-		300.00	
66065	Prov Half Mar Road Race Champs		300.00	285.71		300.00	
66070	Prov Marathon Champs		300.00	-		300.00	
66085	Prov Jun Dev to Masters XC Champs		285.00	570.00	2 yrs of payments 2021 & 2022	570.00	
66090	Hosting BC Championship Grants		285.00	965.21		1,000.00	
66110	Prov Champs - Admin & Bib & Hip #'s		200.00	2,564.82		3,000.00	Includes Bid & Hip #'s
66115	Championship Medals		8,700.00	8,693.54		8,600.00	
66125	RR Series - Vancouver Island		750.00	750.00		750.00	
66130	XC Series - Vancouver Island		-	-			
66140	RR Series - Lower Mainland		750.00	-		750.00	
66145	XC Series - Lower Mainland		750.00	-		750.00	
66155	RR Series - Interior		750.00	750.00		750.00	
66160	XC Series - Interior		750.00	750.00		750.00	
66170	RR Series - North Central		750.00	-		750.00	
66175	XC Series - North Central		750.00	-		750.00	
66185	RR Series - Provincial		12,000.00	4,737.75		12,000.00	
66210	T&F Series - Vancouver Island		750.00	750.00		750.00	
66225	Officiating Equipmnt - Stadia & Non-Stadia		1,000.00	954.44		1,500.00	All Equip in one Account
66235	Officiating Equip. - Non-Stadia		500.00	546.06		-	
66255	Event Prize Money		40,250.00	38,457.03	Sun Run, BCA Rd & XC	40,250.00	Includes Sun Run, BC Athletics Road & XC Championships
66400	W50 - Event Management Fees		13,200.00	13,200.00		14,100.00	
66401	W50 - Race Online Service Charge		5,000.00	-		1,000.00	
66405	W50 - Staffing Expenses		7,000.00	5,736.47		7,000.00	
66410	W50 - Marketing & Promotion		3,000.00	4,373.01		6,000.00	
66412	W50 - Permits		100.00	1,646.58		1,700.00	
66415	W50 - Garments		12,000.00	2,468.21		8,000.00	
66420	W50 - Awards		500.00	1,114.29		1,200.00	
66425	W50 - Equipment & Services		14,000.00	13,624.18		13,000.00	
66430	W50 - Post Event		13,000.00	11,544.64		13,000.00	
66435	W50 - Package Pickup		-	-			
66440	W50 - Donations - Food Banks		3,000.00	3,000.00		3,000.00	
66445	W50 - In-Kind		25,000.00			25,000.00	
	TOTAL IN PROVINCE COMPETITIONS		169,889.00	165,765.94		219,539.00	
	HOSTING COMPETITIONS						
67000	National Events		45,000.00	44,312.18	Includes PDC and Hosting Grants for Cdn TF Champs, Victoria Int'l TC, BC Throws Festival)	49,000.00	PDC - 5k + 29K and Hosting Grants of 5K each - Cdn TF, Cdn Mstrs TF, Cdn Mtn Rg)
67005	National Events - inkind		5,000.00	-		-	
67075	International Events		-	5,008.90		10,000.00	Harry Jerome & Victoria Int'l Track Classic
67076	Provincial Events - Non-Champs		-	-		-	
	TOTAL HOSTING COMPETITIONS		50,000.00	49,321.08		59,000.00	
	BC TEAM PROGRAMS						
68015	National Legion Camp		25,000.00	24,629.27	Sherbrooke, QC	27,000.00	Sherbrooke, QC
68030	Cdn Senior T&F Championships		20,000.00	17,787.63	Langley BC	18,500.00	Langley BC

			Operating Budget 2022-2023	Actual YE 2022- 2023	Notes	Operating Budget 2023-2024	Notes
68035	Cdn U20 T&F Championships		7,000.00	7,129.62	Langley BC	8,500.00	Langley BC
68040	Cdn 5K Road Race		2,500.00	884.38	Moncton, NB	2,500.00	Moncton, NB
68045	Cdn 10K Road Race		2,500.00	299.90	Ottawa, ON	2,500.00	Ottawa, ON
68050	Cdn Marathon Championships		1,500.00	-	Toronto, ON	1,500.00	Toronto, ON
68052	Cdn Half Marathon Championship		1,500.00	-	Winnipeg, MB	1,500.00	Winnipeg, MB
68055	Cdn XC Championships		47,000.00	54,138.14	Ottawa, ON	55,000.00	Ottawa, ON
	TOTAL BC TEAM PROGRAMS		107,000.00	104,868.94		117,000.00	
	ATHLETE DEVELOPMENT			-			
68503	T&F Event Clinics		1,000.00			1,000.00	
68504	Event Group - Throws		20,000.00	30,956.93		20,000.00	
68505	Event Group - Jumps		5,000.00	452.14		10,000.00	
68510	Event Group - Distance/M.Dist		5,000.00	5,526.14		5,000.00	
68515	Event Group - Sprints/Hurdles		15,000.00	3,316.24		10,000.00	
68520	Event Group - Combined Evts			-			
68521	Event Group - Walks		300.00	-		300.00	
68522	Event Group - XC		15,000.00	-		15,000.00	BCEP - XC Camp
68523	Event Group - RR		500.00			500.00	
68525	Road Running Perf.Clinic			180.10			
68530	Multi Sport Prep - Can Games		8,000.00	17,655.66		-	
68541	Team BC - Gaming						
68545	BC Athlete Assistance - Training		45,000.00	57,438.69		45,000.00	
68555	Para-Athletics - AAP & Development		15,000.00	3,000.00		15,000.00	
	TOTAL ATHLETE DEVELOPMENT		129,800.00	118,525.90		121,800.00	
	MARKETING & PROMOTION						
69020	Jun Dev Standards Programs		1,000.00	-		1,000.00	
69025	Public Relations		3,500.00	6,211.78		6,000.00	
69030	B.C. Athletics - promo items		500.00	-		500.00	
	TOTAL MARKETING & PROMOTION		5,000.00	6,211.78		7,500.00	
	SPECIAL PROGRAMS						
69505	B.C. Athletics Team Uniforms		20,000.00	37,325.26		40,000.00	
69560	BC Summer Games.&/or Alternate		22,000.00	18,784.41		2,000.00	
	TOTAL SPECIAL PROGRAMS		42,000.00	56,109.67		42,000.00	
	AWARDS/RECOGNITION						
69701	Masters Expense		-	-		-	
69702	Officials - Recognition		2,000.00	168.54		4,000.00	
	TOTAL AWARDS/RECOGNITION		2,000.00	168.54		4,000.00	
	TOTAL EXPENSE		1,617,687.00	1,498,149.00		1,774,404.25	
	NET INCOME		39,055.00	168,172.73		41,412.27	